

12/22/2016

Budget Schedule 2017-2018

Scheduled

Week Of	Status	Budget Task
12/26/16		CIP template distributed to Management Team
01/02/17		Budget Packets Distributed to Management Team
01/02/17		Outside Agency Budget Requests Distributed
01/09/17		CIP worksheets due back to Finance
01/16/17		CIP review with Manager
01/23/17		Revenue Estimate- Finance
01/23/17		Budget Planning session with Council
01/23/17		Outside Agency Budget Requests Submitted
02/06/17		Continuation Budgets submitted to Finance
02/06/17		Expansion Budgets submitted to Finance
02/13/17		Outside Agency Presentation to Council
02/27/17		CIP review with Council
02/27/17		Budget Compiled by Finance
03/06/17	Schedule 3/6-7	Budget Review with Manager- General Fund
03/08/17		Budget Review with Manager- Electric Fund
03/09/17	Schedule 3/9-10	Budget Review with Manager- Public Works
04/03/17		Manager's Recommended Budget Presented to Council
04/03/17		Budget Available for Public Viewing at City Clerk's Office, Library, and Web Site
04/17/17		Council Budget Questions/Clarification to City Manager
04/24/17		Advertise Public Hearing for Budget
05/01/17	Scheduled entire week	Council Budget Workshops
05/08/17		Public Hearing- Budget
05/22/17		Budget Adopted
05/22/17		Budget Posted to Web Site

Budget Schedule 2017-2018.xls