

**Budget Schedule 2019-2020****Scheduled**

<b>Week Of</b>	<b>Status</b>	<b>Budget Task</b>
12/03/18		CIP template distributed to Management Team
12/31/18		Budget Packets Distributed to Management Team
12/31/18		Outside Agency Budget Requests Distributed
01/07/19		CIP worksheets due back to Finance
01/28/19		CIP review with Manager
01/28/19		Revenue Estimate General Fund- Finance
01/28/19		Outside Agency Budget Requests Submitted
02/04/19		Continuation Budgets submitted to Finance
02/04/19		Expansion Budgets submitted to Finance
02/11/19		Outside Agency Presentation to Council
02/25/19		CIP review with Council
02/25/19		Budget Compiled by Finance
03/18/19	Schedule 3/18-19	Budget Review with Manager- General Fund
03/18/19	Schedule 3/20	Budget Review with Manager- Electric Fund
03/18/19	Schedule 3/21-22	Budget Review with Manager- Public Works
04/08/19		Manager's Recommended Budget Presented to Council
04/08/19		Budget Available for Public Viewing at City Clerk's Office, Library, and Web Site
04/08/19		Advertise Public Hearing for Budget
04/15/19		Council Budget Questions/Clarification to City Manager
04/22/19	Scheduled entire week	Council Budget Workshops
04/22/19		Public Hearing- Budget
05/13/19		Budget Adopted
05/13/19		Budget Posted to Web Site