

WASHINGTON CITY COUNCIL
PLANNING RETREAT
February 11, 2017
Agenda

| <i>Time</i> | <i>Topic</i> | <i>Presenter/Leader</i> |
|--------------|--|--------------------------------------|
| 8:30-8:45 | Welcome and introduction to today's session | Mayor Hodges Bobby Roberson, Mgr. |
| 8:45-9:00 | Overview of retreat & format | David Long, Facilitator |
| 9:00-9:30 | State of the City Report Manager's perspective on City's future Q and A: Council and Manager | Bobby |
| 9:30-10:00 | Facilitator's general discussion with Council | David |
| 10:00-11:30* | Structured group brainstorming with Council Focus Question: 'What are the most important issues, needs and opportunities facing the City of Washington over the next 3-5 years?' ¹ *Break around 10:45 for 15 minutes | David |
| 11:30-12:00 | Discussion of brainstorming results and identification of high-priority strategic directions ² <ul style="list-style-type: none"> • Budget preparation (no fund balance appropriations) | David |
| 12:00-12:45 | Lunch <ul style="list-style-type: none"> • Continuation and closure of previous discussion as lunch is winding down • Comments by mayor and manager as appropriate | |
| 12:45-2:15 | Develop draft strategic plan ³ | David |
| 2:15-3:00 | Action planning for very high priority strategies ⁴ | David |
| 3:00-3:15 | Wrap-Up/Adjournment | Mayor Hodges Bobby/David |

¹ End product: a prioritized list of specific ideas generated by the Council with numerical values

² End product: a hierarchical set of about 5-7 broad strategic directions (e.g. quality growth, economic development, etc.) with a bulleted list of specific priorities under each

³ End product: continuation and refinement of #2

⁴ End product: detailed implementation plans for a handful of specific items deemed to be very high priority, listing the 'who, what, how, when, resources needed, allies, obstacles, etc.'